

# Executive Report—2013

## Camas-Washougal Community Chest (CWCC)

The Camas-Washougal Community Chest was established in 1946 to coordinate raising funds for local 501(c)(3) non-profits involved with (1) education, (2) youth activities, (3) aiding those with special needs, (4) natural resource conservation, (5) health and welfare, (6) crisis and emergency services, and (7) other charitable and civic endeavors. All grants are for services and programs provided in the Camas and Washougal areas.

The CWCC is governed by an all-volunteer Board of Directors. Directors serving As of December 31, 2013 were: President David Pinkernell, Vice-President Marilyn Boerke, Secretary Terri London, Treasurer Marianne Reiter, Campaign Chairman Rich Reiter, Barbara Baldus, Phil Bourquin, Linda Dietzman, Robert Howe, Mary Mabry, LaDene Mattson, Caroline Mercury, Mike Nerland, and Dawn Tarzian.

Organizations desiring funds are required to file a proposal requesting support. Proposals are normally filed in December for review by the Budget Committee and the Board of Directors. In 2013, CWCC offered two rounds of grant submissions, providing \$91,257 in grants to organizations with Camas and Washougal activities. Organizations receiving funds were: Camas-Washougal Top Soccer; Camas & Washougal School Districts' Children's Funds; Camas Sister City; Children's Home Society of Washington (East County Family Resource Center, Washougal); Cascade Pacific Boy Scout Council; Community Pregnancy Center; Friends of the Camas Community Center (youth activities); Inter-Faith Treasure House; Janus Youth Programs; Meals on Wheels People; Lower Columbia Estuary Partnership (LCEP); and Young Life.

Most funds are raised by annual campaigns from October 1 through September 30. The legal fiscal year for the organization is January 1 through December 31. Funds received in fiscal year 2013 included \$88,970 from donations and \$ 398 from investments. Disbursements for fiscal year 2013 included \$94,342 for designated donations and grants to organizations, and \$2,238 for expenses (office expenses, insurance, bank fees, state fees, and post office box fee).

Assets as of Dec. 31, 2013 were \$144,341. Most grants are paid quarterly. Grants for 2014 had not been approved by Dec. 31, 2013. It is estimated that those grants will amount to about \$70,000.