



CAMAS-WASHOUGAL COMMUNITY CHEST



Annual Public Meeting Agenda – May 2022

- Introductions and Agenda (5 min)
- Last year's accomplishments (10 min)
- Boy Scout Troup 562 presentation (5-10 min)
- Family Promise presentation (10-15 min)
- Recognition of Major Donors (10 min)
- Election of new board members and officers (5 min)
- Plans for next year and thank you (5 min)



Executive Report – 2021

- 2021 Income: **\$134K** (up from \$106K in 2017)
- 2021 Expenses: \$2.7K (approx. 2%)
- 2021 Grants dispersed: **28 grants** totaling **\$128K** (incl. \$10K from C-W Rotary)
- 2022 Grants pledged: **35 grants** totaling **\$140K** (incl. \$15K from C-W Rotary)
- Assets as of Dec 31, 2021: **\$227.8K** including:
 - \$118K endowment
 - \$55K of emergency and reserve funds

** Passed independent financial & procedural review in April 2022 by Joan Durgin*



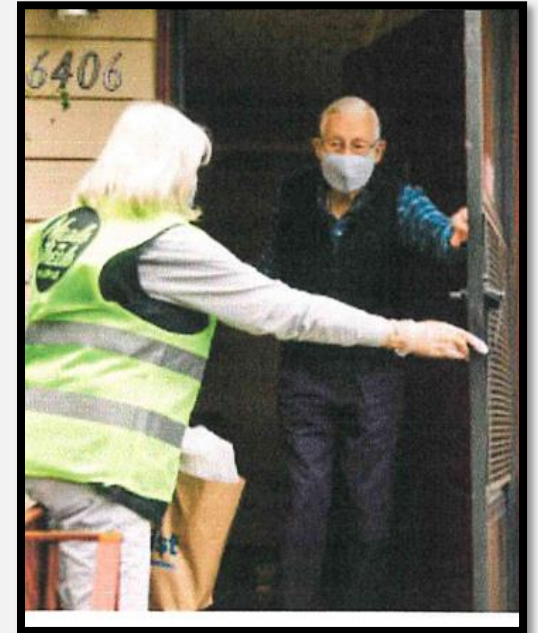
2021 Fundraising Events

- **GiveMore24** on September 23, 2021
 - Organized by Community Foundation of Southwest Washington
 - Raised **\$14,144**, including \$5,500 in matching funds and \$154 in cash at 54'40° Brewing
- **Outlaw Festival** will be back in 2022
 - June 25th at 54'40° Brewing, afternoon & evening
 - Suggested donation at door & online/silent auction



In 2021, the C-W Community Chest and C-W Rotary Foundation distributed **\$128,000** in grants to **28 local agencies**, providing over **19,500** individual services, including:

- **25,175** meals were prepared and delivered to **201** seniors by **Meals on Wheels People**
- **3,744** food bags were distributed to **178** families by the **Inter-Faith Treasure House**
- **520** children and **195** teens participated in the Summer Reading Program at the Camas Public Library sponsored by the **Friends and Foundation of the Camas Library**



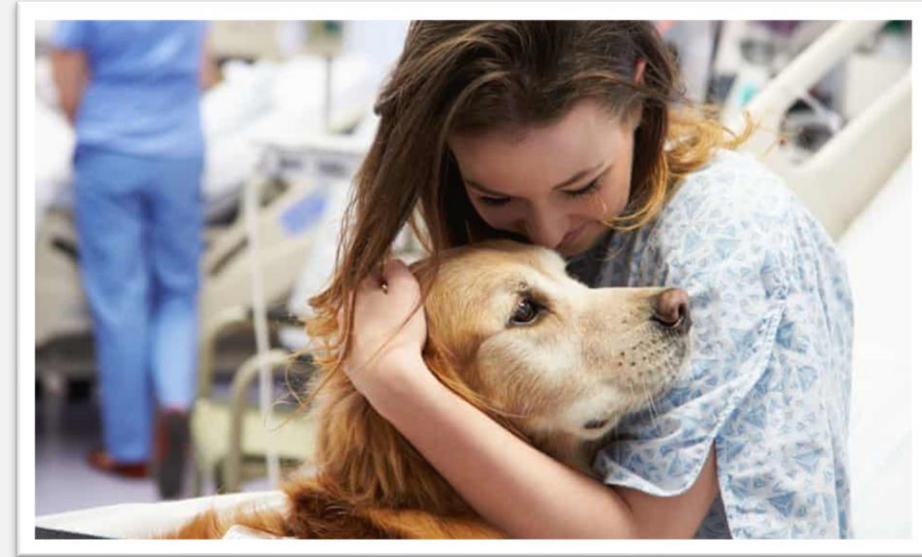
Our grant to Camas Farmers Market **Produce Pals:**

- Provides Youth with engaging educational activities covering nutrition, farm practices, science of gardening, healthy living and caring for plants.
- SNAP Market Match matched EBT/SNAP purchases for low-income residents, doubling healthy food on their tables, helped support 20 agricultural-based small businesses



Our grant to **West Columbia Gorge Humane Society** provides:

- Programs designed to keep pets and people together during times of hardship, **crisis** or emergency.
- A pet food pantry, temporary pet boarding, impound fee relief, and emergency veterinary care.
- Enabling people in crisis to retain their pet.
- For people in crisis, pets provide unconditional love, companionship, improved health, stress reduction, and well-being.



Our grant to the Camas and Washougal **Principal's Checkbook** provides:

- Principals in the CSD and WSD with funds to help students in financial need access activities, services, or materials necessary for a well-rounded, quality education.
- Principals and teachers can pay for clothes, shoes, activity fees, head lice treatment, or emergency medical treatment deemed necessary by the school's principal to help ensure **equitable** education for students in need.



Our grant to the **Janus Youth Program** provides:

- Guaranteed beds available for Camas-Washougal **youth** at SW Washington's only crisis intervention shelter for youth ages 9-17.
- Emergency services, youth activities, education, health, and welfare program for at-risk youth.
- Case management services vital to achieving family reunification or state services referral.
- An “emergency room” available for run away youth. Otherwise these kids would be on the street.



2022 Grants Totaling \$140,290 to 35 Agencies:

- Boy Scouts mini grant program
- Camas Farmers Market
- Camas Washougal Historical Society
- Children's Home Society of Washington
- Clark County Historical Museum
- Dance Evolution
- Family Promise Clark County
- Fort Vancouver RL – Washougal *
- Friends & Foundation of the Camas Library *
- Friends of the Columbia Gorge
- General Federation of Women's Clubs C-W (GFWC)
- Impact C-W St Matthew Lutheran
- Innovative Services NW
- Inter-Faith Treasure House
- Janus Youth Programs, Inc.,
- Journey Theater Arts Group
- Kiwanis Camp Wa-Ri-Ki
- Lower Columbia Estuary Partnership
- Lunch Money Indoor Skatepark *
- Meals on Wheels People
- Odyssey Discovery PTO
- Opera Quest Northwest
- Parks Foundation of Clark County
- Partners with Camas Parks & Rec – Camtown *
- Partners with Camas Parks & Rec – No Ivy League *
- Pathways Clinic
- Pink Lemonade Project
- Police Activities League of SW WA
- REACH Community Development *
- ReFuel Washougal *
- SilverStar Search & Rescue
- Teen Reach Adventure Camp
- TreeSong Nature Awareness & Retreat Center
- Unite! Washougal
- Washougal SD Principals' Fund

* \$15,000 in grant funds provided by C-W Rotary Foundation



39 Local Non-Profits Have Received \$498,000 in Grants in the Past 5 Years

- Inter-Faith Treasure House
- Children's Home Society of Washington (in ECFRC)
- Meals on Wheels People
- Camas School District Principal's Checkbook
- Washougal School District Principal's Checkbook
- Family Promise of Clark County
- Janus Youth Programs
- Evergreen Habitat for Humanity
- General Federation of Women's Clubs – Camas Washougal
- Journey Theater Arts Group
- TreeSong Nature Awareness & Retreat Center
- JD Currie Youth Camp
- Camas-Washougal Historical Society
- Partners with Camas Parks & Rec – Camtown, Skate Park, No Ivy
- Camas Farmers Market – Produce Pals
- ReFuel Washougal
- Lower Columbia Fish Enhancement Group
- Teen Reach Adventure Camp – Camas
- Opera Quest Northwest
- Top Soccer Club
- Camas Sister City Organization
- Friends of the Columbia Gorge
- REACH Community Development
- Lower Columbia Estuary Partnership
- Pathways Clinic
- Camas Washougal Boy Scouts
- Pink Lemonade Project
- Friends and Foundation of the Camas Library
- FV Regional Library – Washougal
- West Columbia Gorge Humane Society
- Lifeline Connections
- St Anne's Safe Car Camping & Stay program
- Lunchmoney Indoor Skatepark
- Police Activities League of SW Washington
- Clark County Historical Society and Museum
- Kiwanis Camp Wa-Ri-Ki
- Dance Evolution
- Impact C-W

List compiled from grants awarded 2014-2020



Guest Presentation – Boy Scout Troop 562



Guest Speaker – David Cole, Family Promise



Thank You to our Major Donors – Organizations

- City of Camas Employees
- Camas School District Employees
- Columbia Manufacturing & Technology Center
- Columbia Rock Products
- Edelman USA
- First Hand Foundation
- GP Employees
- GP Foundation
- Gregerson Family Fund
- Hinds Charitable Fund
- HP Inc.
- LR Mitchner Philanthropic Fund
- Plexsys Interface Products
- Port of C-W Employees
- Norman C Danielson Charitable Fund
- The Polaris Foundation
- Tidland Christian Development Fund
- Watercare Industrial Services
- Windermere Foundation



Thank You to our Major Donors – Individuals

- Mary Allen
- Mary Jo Barga
- Joshua and Hilary Gibson
- Leslie and John Horne
- Stephen Nigro
- Pat Pabst
- Travis Primm
- Steven Rafoth
- Rich and Marianne Reiter
- Jill and Lawrence Stryker
- Joelle and Jay Scheldorf



CWCC Board Nominees

Continuing their term May 2021-2023	Nominees for term May 2022-2024
Richard Reiter	Joelle Scheldorf
Marianne Reiter	Dave Pinkernell
Cari Corbett	David Scott
Stuart Bennett	Larry Keister
Susan Bennett	Deanna Rusch
Mary Templeton	Mindy Schmidt
	Justice Rosales
	Ann Stevens
TBD City of Camas rep	TBD Camas School District rep



CWCC Officer Nominees

Continuing their term May 2021-2023	Nominees for term May 2022-2024
Richard Reiter – Campaign Manager	Joelle Scheldorf – Past-President
Marianne Reiter – Co-Treasurer	Dave Pinkernell – GovCom & PG Com Chair
Cari Corbett – Secretary	David Scott
Stuart Bennett	Larry Keister
Susan Bennett – Co-Treasurer	Deanna Rusch – President & ExecCom Chair
Mary Templeton	Mindy Schmidt – President-Elect
	Justice Rosales
	Ann Stevens
TBD City of Camas rep	TBD Camas School District rep

Red text indicates nominations for elected officers for term May 2022-23



2022 Roadmap



- Continue with our current strategy of **keeping expenses very low**
 - Get the word out via personal networking, social media, presentations, events
- **Outlaw Festival** planned for June 25th at 54'40° Brewing in Washougal
- Participate in **GiveMore24** again in September 2022
- Recruit a Friend of Community Chest from every organization in CW
- Re-launch Fundraising Committee?
- Continue with CWCC Planned Giving program
- Follow us on *facebook.com/CamasWashougalCommunityChest*

